

	A	B	C	D	E	F	G	H	I	J
1	HELIOPHYSICS R&DA BUDGET									
2										
3			FY04	FY05	FY06	FY07		Notes		
4					(\$M)					
5	"Traditional" R&A									
6		Heliophysics SR&T, LCAS	\$35.7	\$34.7	\$31.8	\$30.7				
7										
8	Shown to Advisory Subcommittees		NA	\$30.0	\$30.0	\$30.0				
9	("Rounded off to nearest \$10M"-- Paul Hertz, May 3, 2006, Slide 13)									
10										
11	Other R&A, bookkept elsewhere in budget									
12		LWS TR&T	\$16.0	\$17.2	\$19.3	\$19.8				
13										
14	Data Analysis (DA)									
15		Guest Investigator Program	\$11.4	\$13.7	\$9.1	\$12.1				
16		Virtual Observatories	\$0.0	\$1.1	\$1.7	\$2.0				
17										
18	Science Teams							[1]		
19		Operating missions	\$53.0	\$52.9	\$48.2	\$41.2				
20		Missions in development	\$0.0	\$0.0	\$11.3	\$41.8				
21		Future mission extensions	\$0.0	\$0.0	\$0.0	\$0.0				
22										
23	Total Heliophysics R&DA		\$116.1	\$119.6	\$121.3	\$147.6				
24										
25	Totals Requested by Dr. Klimchuk		\$63.1	\$66.7	\$61.9	\$64.6		[2]		
26										
27	[1]	Note: science team budgets calculated by taking MODA budget for each mission and multiplying it by the								
28		estimated fraction of that mission's MODA budget that is spent on DA including science teams. The								
29		estimated fraction was determined as a part of the Senior Review for heliophysics missions where possible								
30		(for missions in extended operation), otherwise estimated by NASA program personnel. On average,								
31		heliophysics missions spend 75% of the MODA budget on DA; the range is 51% to 98%.								
32										
33	[2]	Lines 6+12+15+16								